ORDINANCE 2022-09-29-0742

AWARDING CITY COUNCIL PROJECT FUND GRANT ALLOCATIONS TO MUSICAL BRIDGES AROUND THE WORLD MUSICAL SPROUTS AND KIDS TO CONCERT PROGRAM IN THE AMOUNT OF \$14,300.00; THE DISTRICT 2 HEATER GIVEAWAY IN THE AMOUNT OF \$10,489.00; THE DISTRICT 3 BACK-TO-SCHOOL HEALTH AND WELLNESS EVENT IN THE AMOUNT OF \$18,000.00; THE DISTRICT 4 BACK TO SCHOOL PROJECT 2022-2023 IN AN AMOUNT OF \$14,000.00; AND THE DISTRICT 9 SCHOOL SAFETY SUPPLIES IN THE AMOUNT OF \$18,153.88.

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WHEREAS, the City Council Project Fund was established in 2011 to provide financial support for events and programs that serve a municipal purpose and promote (1) the health, safety and welfare of the community; (2) family, social and economic stability; (3) community fitness/recreation; and (4) community education and training; and

WHEREAS, City Council approval is required for City Council Project Fund allocations exceeding \$10,000 to an applicant for the same program, activity, event, good, or service; and

WHEREAS, the Musical Bridges Around the World Presents: Musical Sprouts and Kids to Concert program provides educational content and resources to over 4,000 children, and measures the impact of STEAM (STEM + Arts) curricula taught through the medium of music and art in partnership with UT Health Science Center; and

WHEREAS, the "District 2 Heater Giveaway" event distributed heaters to community members in preparation for the cold winter months, promoting the health, safety, and welfare of the community; and

WHEREAS, the "District 3 Back to School Health & Wellness Event" provided free backpacks with school supplies, school immunizations, and COVID-19 vaccines for families, health and wellness activities, as well as breakfast and lunch for school children; and

WHEREAS, the "District 4 Back to School Project 2022/2023" gave out backpacks full of school supplies in preparation for the upcoming school year in collaboration with community partners including local school districts, charter schools, health clinics, and churches; and

WHEREAS, the "District 9 School Safety Supplies" provided school safety supplies to schools within the North East Independent School District; and

WHEREAS, these events meet the objectives set out in the CCPF Guidelines and it is the desire of City Council to support and approve these requests to reimburse San Antonio Sports for program costs; NOW THEREFORE:

CWK Item No. 27 09/29/2022

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Funding from each City Council District and the Mayor in the amount of \$14,300.00 for the Musical Bridges Around the World Presents: Musical Sprouts and Kids to Concert is available as part of the FY 2022 CCPF Budget:

District	Amount	Fund	Cost Center	General Ledger
Mayor	\$2,000.00	11001000	115050001	5201040
1	\$500.00	11001000	101050001	5201040
2	\$750.00	11001000	102050001	5201040
3	\$300.00	11001000	103050001	5201040
4	\$2,450.00	11001000	104050001	5201040
5	\$100.00	11001000	105050001	5201040
6	\$1,500.00	11001000	106050001	5201040
7	\$2,450.00	11001000	107050001	5201040
8	\$2,500.00	11001000	108050001	5201040
9	\$1,000.00	11001000	109050001	5201040
10	\$750.00	11001000	110050001	5201040
Total	\$14,300.00			

SECTION 2. Funding from City Council District 2 in the amount of \$10,489.00 for the District 2 Heater Giveaway is available as part of the Fiscal Year 2021 budget for CCPF as follows:

District	Amount	Fund	Cost Center	General Ledger
2	\$10,489.00	11001000	102050001	5201040
Total	\$10,489.00			

SECTION 3. Funding from City Council District 3 in the amount of \$18,000.00 for the "District 3 Back to School Health & Wellness Event" is available as part of the Fiscal Year 2022 budget for CCPF as follows:

District	Amount	Fund	Cost Center	General Ledger
3	\$18,000.00	11001000	103050001	5201040
Total	\$18,000.00			

SECTION 4. Funding from City Council District 4 in the amount of \$14,000.00 for the "District 4 Back to School Project 2022/2023" event is available as part of the Fiscal Year 2022 budget for CCPF as follows:

District	Amount	Fund	Cost Center	General Ledger
4	\$14,000.00	11001000	104050001	5201040
Total	\$14,000.00			

SECTION 5. Funding from City Council District 9 in the amount of \$18,153.88 for the "District 9 School Safety Supplies" event is available as part of the Fiscal Year 2022 budget for CCPF as follows:

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District	Amount	Fund	Cost Center	General Ledger
9	\$18,153.88	11001000	109050001	5201040
Total	\$18,153.88			

SECTION 6. Payment not to exceed the budgeted amounts are authorized to the programs and events listed in Sections 1-5 above.

SECTION 7. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Cost Centers, WBS Elements, Internal Orders, General Ledger Accounts, and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 8. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise it is effective ten days after passage.

PASSED AND APPROVED this 29th day of September 2022.

M A Y 0 **Ron Nirenberg**

ATTEST:

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Debbie Racca-Sittre City Clerk

APPROVED AS TO FORM:

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Andrew Segovia City Attorney



City of San Antonio

City Council Meeting September 29, 2022

2022-09-29-0742

Ordinance awarding City Council Project Fund grant allocations for the Musical Bridges Around the World Presents: Musical Sprouts and Kids to Concert in an amount of \$14,300; the District 3: "District 3 Back to School Health & Wellness Event" in an amount of \$18,000; the "District 4 Back to School Project 2022/2023" in an amount of \$14,000; the District 2: "Heater Giveaway" event in an amount of \$10,489; and the District 9: "School Safety Supplies" event in an amount of \$18,153.88. [Ben Gorzell, Chief Financial Officer; Javier Vasquez, Interim Assistant to City Council, Office of the City Council]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello Havrda, Sandoval, Pelaez, Courage, Perry Castillo

Aye:

27.

Absent: